



# APPRAISAL DISTRICT FOR CHAMBERS COUNTY

## RESOLUTION ADOPTING THE 2023 OPERATING BUDGET FOR CHAMBERS COUNTY APPRAISAL DISTRICT

### RESOLUTION # 2022 – BUDG-1


**BE IT RESOLVED** by the Board of Directors of the Chambers County Appraisal District that the District Operating Budget for the year **2023** be adopted and approved in the total amount of **\$2,682,039**. This Budget to be appropriated to the District's 2023 Budget Accounts as itemized on the attached Budget detail, with the proviso that the assignment of funds by Budget Categories or Budget Accounts are estimates only. Funds may be transferred between Categories or Accounts on an as needed basis by means of interfund transfer authorized by the Board of Directors.

**BE IT FURTHER RESOLVED**, that this budget for the year 2023 be allocated to the taxing entities participating in the Chambers County Appraisal District.

ADOPTED this the 19 Day of May, 2022.

  
Chairman, Board of Directors  
Chambers County Appraisal District

ATTEST:

  
Director, Board of Directors

**CHAMBERS COUNTY APPRAISAL DISTRICT**

**May 19, 2022**

**2023 BUDGET**

	<u>2022</u>	<u>2023</u>
PERSONNEL SERVICES	\$ 1,495,845	\$ 1,713,139
PROFESSIONAL SERVICES	\$ 502,950	\$ 543,450
MAINTENANCE & CAPITAL OUTLAY	\$ 23,000	\$ 83,000
GENERAL OPERATING FUNDS	\$ 269,450	\$ 297,450
APPRAISAL REVIEW BOARD	\$ 45,000	\$ 45,000
<b>TOTAL NET OPERATING EXPENSES</b>	<b>\$ 2,336,245</b>	<b>\$ 2,682,039</b>

	<u>2022</u>	<u>2023</u>
LESS Estimated Income:		
Interest on Fund Balance	\$ 1,100	\$ 1,100
Personal Property Penalty	\$ 1,600	\$ 1,600
Map Copies and other misc. fees	\$ 250	\$ 250
<b>TOTAL PROJECTED INCOME</b>	<b>\$ 2,950</b>	<b>\$ 2,950</b>

	<u>2022</u>	<u>2023</u>
Operating Budget		
<b>TOTAL INCOME FUNDED BY TAXING UNITS</b>	<b>\$ 2,333,295</b>	<b>\$ 2,679,089</b>
<b>TOTAL GROSS INCOME</b>	<b>\$ 2,336,245</b>	<b>\$ 2,682,039</b>

Reserved Fund Balance  
 As of 5/18/2021 \$ 236,591

CHAMBERS COUNTY APPRAISAL DISTRICT

May 19, 2022

2023 BUDGET

PROFESSIONAL SERVICES

<u>ACCT. NO.</u>		<u>2022</u>	<u>2023</u>
5120	MAP SUPPLIES	\$ 2,800	\$ 2,800
5130	INDUSTRIAL/MINERAL APPRAISAL CONTRACT	\$ 265,000	\$ 265,000
5140	ACCOUNTING / AUDITING	\$ 9,000	\$ 9,500
5150	LEGAL DEFENSE FUND - CAD	\$ 130,000	\$ 80,000
5155	STATE COMPTROLLER APPEALS	\$ 500	\$ 30,500
5156	ARBITRATION	\$ 2,000	\$ 2,000
5160	REAL ESTATE APPR. CONTRACT	\$ 2,650	\$ 2,650
5170	SOFTWARE MAINTENANCE (MAPPING)	\$ 31,000	\$ 31,000
5180	AERIAL PHOTOGRAPHY	\$ 60,000	\$ 120,000
<b>TOTAL PROFESSIONAL SERVICES</b>		<b>\$ 502,950</b>	<b>\$ 543,450</b>

MAINTENANCE & CAPITAL OUTLAY

<u>ACCT. NO.</u>		<u>2022</u>	<u>2022</u>
5200	OFFICE EQUIPMENT MAINT.	\$ 4,000	\$ 4,000
5210	CAPITAL OUTLAY OFFICE EQUIPMENT	\$ 19,000	\$ 79,000
<b>TOTAL MAINTENANCE &amp; CAPITAL OUTLAY</b>		<b>\$ 23,000</b>	<b>\$ 83,000</b>



CHAMBERS COUNTY APPRAISAL DISTRICT

May 19, 2022

2023 BUDGET

GENERAL OPERATING EXPENSES

<u>ACCT. NO.</u>		<u>2022</u>	<u>2023</u>
5213	STORAGE	\$ 1,200	\$ 1,200
5300	BOD	\$ 5,000	\$ 5,000
5310	COMPUTER SERVICES/HARDWARE	\$ 61,000	\$ 66,000
5320	OFFICE SUPPLIES	\$ 30,000	\$ 30,000
5330	POSTAGE	\$ 32,000	\$ 40,000
5340	DUES / PUBLICATIONS	\$ 8,000	\$ 10,000
5350	TRAVEL / TRAINING / TUITION	\$ 25,000	\$ 25,000
5355	MISCELLANEOUS	\$ 3,000	\$ 3,000
5370	PRINTING	\$ 12,500	\$ 17,000
5380	ADVERTISING	\$ 2,200	\$ 2,200
5390	UTILITIES	\$ 12,000	\$ 15,000
5400	BONDS & INSURANCE	\$ 25,000	\$ 30,000
5410	TELEPHONE	\$ 13,750	\$ 13,750
5420	INTERNET	\$ 11,000	\$ 11,000
5435	BUILDING MAINTENANCE	\$ 25,250	\$ 25,250
5440	INTERNAL MAPPING EQUIPMENT	\$ 1,350	\$ 1,350
6000	FINANCE CHARGE	\$ 200	\$ 200
6010	FREIGHT	\$ 1,000	\$ 1,500
<b>TOTAL GENERAL OPERATING EXPENSES</b>		<b>\$ 269,450</b>	<b>\$ 297,450</b>

APPRAISAL REVIEW BOARD

<u>ACCT. NO.</u>		<u>2022</u>	<u>2023</u>
5500	ARB COMPENSATION	\$ 15,000	\$ 25,000
5510	LEGAL EXPENSE - ARB	\$ 15,000	\$ 15,000
5520	TRAVEL / TRAINING - ARB	\$ 5,000	\$ 5,000
<b>TOTAL APPRAISAL REVIEW BOARD EXPENSES</b>		<b>\$ 35,000</b>	<b>\$ 45,000</b>